

PRIMA PLASTICS LIMITED				
Regd. Office- 98/4, Prima House, Daman Industrial Estate, Kadalya, Nani Daman (U.T.)-396210.				
CIN : L25206DD1993PLC001470 investor@primaplastics.com www.primaplastics.com				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30,2014				
				(Rs. Lakhs)
PART I	Quarter Ended			Previous Year
	30-06-2014	31-03-2014	30-06-2013	31-03-2014
PARTICULARS	Unaudited	Audited #	Unaudited	Audited
1 Income from Operations				
(a) Net Sales/Income from operations	1,952.61	2,590.61	1,840.93	7,890.95
(b) Other Operating income	14.55	20.57	17.36	55.04
Total Income from operations (net)	1,967.16	2,611.18	1,858.29	7,945.99
2 Expenditure				
(a) Cost of Materials Consumed	1,352.59	1,583.29	1,066.15	5,242.72
(b) Purchase of Stock-in-Trade	59.37	36.12	71.70	248.95
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(85.06)	111.19	167.65	(308.61)
(d) Employees Benefits expenses	111.02	106.65	95.00	422.91
(e) Depreciation and amortisation expenses	28.72	39.31	42.23	163.76
(f) Other Expenditure	433.38	494.23	359.61	1,738.49
Total Expenditure	1,900.02	2,370.79	1,802.34	7,508.22
3 Profit/(Loss) from Operations before Other Income,Interest and Exceptional Items (1-2)	67.14	240.39	55.95	437.77
4 Other Income	28.10	16.45	18.82	83.18
5 Profit/(Loss) from ordinary activities before finance costs and exceptional item (3 + 4)	95.24	256.84	74.77	520.95
6 Finance Costs	35.56	32.41	14.30	113.61
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	59.68	224.43	60.47	407.34
8 Exceptional Items				
9 Profit/(Loss) from Ordinary Activities before Tax (7-8)	59.68	224.43	60.47	407.34
10 Tax Expenses	11.94	44.60	12.10	88.44
11 Net Profit/(Loss) from Ordinary Activities after Tax (9 - 10)	47.74	179.83	48.37	318.90
12 Extraordinary Items (Net of Tax Expenses)				
13 Net Profit/(Loss) for the period (11-12)	47.74	179.83	48.37	318.90
14 Paid-up equity share capital				
(Face Value of Rs.10/- per share)	1,100.05	1,100.05	1,100.05	1,100.05
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				3,150.36
16 Earnings per share (EPS)				
(a) Basic and diluted EPS before exceptional item for the period	0.43	1.63	0.44	2.90
(b) Basic and diluted EPS after exceptional item for the period	0.43	1.63	0.44	2.90
PART II				
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of Shares	4526327	4526327	4526327	4526327
- Percentage of Shareholding	41.15	41.15	41.15	41.15
2 Promoters and Promoter Group Shareholding				
(a) Pledged / Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
(b) Non - encumbered				
- Number of Shares	6474143	6474143	6474143	6474143
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	58.85	58.85	58.85	58.85
B INVESTOR COMPLAINTS				
30-06-2014				
Pending at the beginning of the quarter	NIL			
Received during the quarter	NIL			
Disposed of during the quarter	NIL			
Remaining unresolved at the end of the quarter	NIL			
Segment wise Revenue, Results and Capital Employed				
				(Rs. Lakhs)
			Quarter Ended	Previous Year
	30-06-2014	31-03-2014	30-06-2013	31-03-2014
PARTICULARS	Unaudited	Audited #	Unaudited	Audited
1 Segment Revenue				
Plastic Moulded Furniture	1,763.79	2,305.58	1,793.52	7,287.61
Aluminium Composite Panel	206.33	291.64	67.09	623.96
Revenue from Operations	1,970.12	2,597.22	1,860.61	7,911.57
2 Segment Results				
Profit (+) / Loss (-) before Interest and Tax				
Plastic Moulded Furniture	114.73	264.45	107.58	581.58
Aluminium Composite Panel	(44.63)	(38.02)	(49.31)	(178.23)
Total	70.10	226.43	58.27	403.35
Less : Interest and Finance Charges	35.56	32.41	14.30	113.61
Add : Unallocable Income	25.14	30.41	16.50	117.60
Total Profit before Tax	59.68	224.43	60.47	407.34
3 Capital Employed :				
(segment assets-segment liabilities)				
Plastic Moulded Furniture	3,210.53	3,350.20	3,241.93	3,350.20
Aluminium Composite Panel	911.08	738.24	716.79	738.24
Unallocable	161.97	161.97	161.97	161.97
Total	4,283.58	4,250.41	4,120.69	4,250.41
# Please refer Note No.5 below.				
1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on August 13, 2014				
2 Limited Review of the Financial Results has been carried out by the Statutory Auditors of the Company.				
3 The useful life of fixed assets have been revised from current financial year in accordance with the schedule II of the Companies Act, 2013. The depreciation expenses for the quarter is lower by Rs.6.73 lacs due to change in method of depreciation and opening balance of General Reserve is reduced by Rs.26.51 lacs, in respect of Assets whose useful life is already exhausted as on April 01, 2014. Therefore the depreciation for the quarter is not comparable with other quarter's/year.				
4 Figures of the previous year, wherever necessary, have been re-grouped / rearranged to make them comparable.				
5 The result for immediate preceding quarter i.e. March 31, 2014 are shown as Audited. Please note that these figures are balancing figures between audited figure in respect of last full financial year and published 'Year to date figure' of third quarter of last financial year.				
By order of the Board for PRIMA PLASTICS LTD.				
Sd/-				
Mumbai	Bhaskar M. Parekh			
Date : August 13, 2014	Chairman			