

PRIMA PLASTICS LIMITED					
Regd. Office: 98/4, Prima House, Daman Industrial Estate, Kadaiya, Nani Daman (U.T.)-396210.					
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30,2012					
PART I	PARTICULARS	Quarter Ended			(Rs. Lakhs)
		30-06-2012	31-03-2012	30-06-2011	Previous Year
		Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations				
(a)	Net Sales/Income from operations	1,589.77	1,895.69	1,235.23	6,013.56
(b)	Other Operating income	-	-	-	-
	Total income from operations (net)	1,589.77	1,895.69	1,235.23	6,013.56
2	Expenditure				
(a)	Cost of Materials Consumed	1,064.36	1,197.13	852.17	3,911.13
(b)	Purchase of Stock-in-Trade	36.09	54.84	48.08	191.66
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(28.87)	15.17	(89.33)	(112.80)
(d)	Employees Benefits expenses	83.90	81.68	74.77	328.58
(e)	Depreciation and amortisation expenses	38.14	37.38	37.88	150.91
(f)	Other Expenditure	333.27	366.03	267.33	1,271.07
	Total Expenditure	1,526.89	1,752.23	1,190.90	5,740.55
3	Profit/(Loss) from Operations before Other Income,Interest and Exceptional Items (1-2)	62.88	143.46	44.33	273.01
4	Other Income	14.47	12.78	19.26	96.46
5	Profit/(Loss) from ordinary activities before finance costs and exceptional item (3 + 4)	77.35	156.24	63.59	369.47
6	Finance Costs	24.15	32.81	12.48	93.70
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	53.20	123.43	51.11	275.77
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	53.20	123.43	51.11	275.77
10	Tax Expenses	10.64	26.54	10.17	56.84
11	Net Profit/(Loss) from Ordinary Activities after Tax (9 - 10)	42.56	96.89	40.94	218.93
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	42.56	96.89	40.94	218.93
14	Paid-up equity share capital (Face Value of Rs.10/- per share)	1100.05	1100.05	1100.05	1100.05
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				2824.59
16	Earnings per share (EPS)				
(a)	Basic and diluted EPS before exceptional item for the period	0.39	0.88	0.37	1.99
(b)	Basic and diluted EPS after exceptional item for the period	0.39	0.88	0.37	1.99
PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
-	Number of Shares	4526327	4526327	4521827	4526327
-	Percentage of Shareholding	41.15	41.15	41.11	41.15
2	Promoters and Promoter Group Shareholding				
(a)	Pledged / Encumbered				
-	Number of Shares	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
(b)	Non - encumbered				
-	Number of Shares	6474143	6474143	6478643	6474143
-	Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100
-	Percentage of shares (as a % of the total share capital of the company)	58.85	58.85	58.89	58.85
B	INVESTOR COMPLAINTS	30-06-2012			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	0			
	Disposed of during the quarter	0			
	Remaining unresolved at the end of the quarter	NIL			
Segment wise Revenue, Results and Capital Employed					
PART I	PARTICULARS	Quarter Ended			(Rs. Lakhs)
		30-06-2012	31-03-2012	30-06-2011	Previous Year
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue				
	Plastic Moulded Furniture	1,462.77	1,818.33	1,088.76	5,572.35
	Aluminium Composite Panel	129.13	78.48	148.90	464.71
	Revenue from Operations	1,591.90	1,896.81	1,237.66	6,037.06
2	Segment Results				
	Profit (+) / Loss (-) before Interest and Tax				
	Plastic Moulded Furniture	68.66	168.29	43.67	397.83
	Aluminium Composite Panel	(3.65)	(23.71)	3.09	(101.32)
	Total	65.01	144.58	46.76	296.51
	Less : Interest and Finance Charges	24.15	32.81	12.48	93.70
	Add : Unallocable Income	12.34	11.66	16.83	72.96
	Total Profit before Tax	53.20	123.43	51.11	275.77
3	Capital Employed :				
	(segment assets-segment liabilities)				
	Plastic Moulded Furniture	2,581.76	2,749.76	2,684.35	2,749.76
	Aluminium Composite Panel	1,159.32	948.75	964.03	948.75
	Unallocable	226.13	226.13	226.13	226.13
	Total	3,967.20	3,924.64	3,874.51	3,924.64
<p>1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on August 11, 2012</p> <p>2 Limited Review of the Financial Results has been carried out by the Statutory Auditors of the Company.</p> <p>3 Figures of the previous year, wherever necessary, have been re-grouped / rearranged to make them comparable.</p>					
By order of the Board for PRIMA PLASTICS LTD.					
s/-					
Mumbai		Bhaskar M. Parekh			
Date : 11 August 2012		Chairman			