

PRIMA PLASTICS LIMITED							
Regd. Office: 98/4, Prima House, Daman Industrial Estate, Kadiya, Nani Daman (U.T.)-396210.							
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AND NINE MONTH ENDED DECEMBER 31, 2012							
							(Rs. Lakhs)
PART I	PARTICULARS	Quarter Ended			Nine Months Ended		Previous Year ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
							Audited
1 Income from Operations							
(a) Net Sales/Income from operations (Net of Excise Duty)		1,772.16	1,732.86	1,527.95	5,094.79	4,117.87	6,013.56
(b) Other Operating Income		-	-	-	-	-	-
Total income from operations (net)		1,772.16	1,732.86	1,527.95	5,094.79	4,117.87	6,013.56
2 Expenditure							
(a) Cost of Materials Consumed		1,177.52	1,257.77	981.77	3,499.65	2,714.00	3,911.13
(b) Purchase of Stock-in-Trade		106.69	55.07	40.48	197.85	136.82	191.66
(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade		(39.81)	(130.75)	(41.28)	(199.43)	(127.97)	(112.80)
(d) Employees Benefits Expenses		94.28	94.91	86.50	273.09	246.90	328.58
(e) Depreciation and Amortisation Expenses		41.91	38.50	37.84	118.55	113.53	150.91
(f) Other Expenditure		359.33	343.86	373.09	1,036.46	905.04	1,271.07
Total Expenditure		1,739.92	1,659.36	1,478.40	4,926.17	3,988.32	5,740.55
3 Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)		32.24	73.50	49.55	168.62	129.55	273.01
4 Other Income		14.48	12.34	23.57	41.29	83.68	96.46
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)		46.72	85.84	73.12	209.91	213.23	369.47
6 Finance Costs		22.41	23.70	27.01	70.26	60.89	93.70
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)		24.31	62.14	46.11	139.65	152.34	275.77
8 Exceptional Items		-	-	-	-	-	-
9 Profit/(Loss) from Ordinary Activities before Tax (7-8)		24.31	62.14	46.11	139.65	152.34	275.77
10 Tax Expenses		3.63	13.67	9.17	27.94	30.30	56.84
11 Net Profit/(Loss) from Ordinary Activities after Tax (9 - 10)		20.68	48.47	36.94	111.71	122.04	218.93
12 Extraordinary Items (Net of Tax Expenses)		-	-	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)		20.68	48.47	36.94	111.71	122.04	218.93
14 Paid-up equity share capital (Face Value of Rs.10/- per share)		1100.05	1100.05	1100.05	1100.05	1100.05	1100.05
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year							2824.59
16 Earnings per share (EPS)							
(a) Basic and diluted EPS before exceptional item for the period		0.19	0.44	0.34	1.02	1.11	1.99
(b) Basic and diluted EPS after exceptional item for the period		0.19	0.44	0.34	1.02	1.11	1.99
PART II							
A PARTICULARS OF SHAREHOLDING							
1 Public shareholding							
- Number of Shares		4526327	4526327	4521827	4526327	4521827	4526327
- Percentage of Shareholding		41.15	41.15	41.11	41.15	41.11	41.15
2 Promoters and Promoter Group Shareholding							
(a) Pledged / Encumbered							
- Number of Shares		NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)		NIL	NIL	NIL	NIL	NIL	NIL
(b) Non - encumbered							
- Number of Shares		6474143	6474143	6478643	6474143	6478643	6474143
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)		100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)		58.85	58.85	58.89	58.85	58.89	58.85
B INVESTOR COMPLAINTS		31-12-2012					
Pending at the beginning of the quarter		0					
Received during the quarter		3					
Disposed of during the quarter		3					
Remaining unresolved at the end of the quarter		0					
Segment wise Revenue, Results and Capital Employed							(Rs. Lakhs)
PART I	PARTICULARS	Quarter Ended			Nine Months Ended		Previous Year ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
							Audited
1 Segment Revenue							
Plastic Moulded Furniture		1,684.92	1,570.50	1,396.02	4,718.19	3,754.02	5,572.35
Aluminium Composite Panel		89.08	164.60	136.40	382.81	386.23	464.71
Revenue from Operations		1,774.00	1,735.10	1,532.42	5,101.00	4,140.25	6,037.06
2 Segment Results							
Profit (+) / Loss (-) before Interest and Tax							
Plastic Moulded Furniture		41.79	66.86	110.26	177.31	229.54	397.83
Aluminium Composite Panel		(7.71)	8.88	(56.24)	(2.48)	(77.61)	(101.32)
Total		34.08	75.74	54.02	174.83	151.93	296.51
Less : Interest and Finance Charges		22.41	23.70	27.01	70.26	60.89	93.70
Add : Unallocable Income		12.64	10.10	19.10	35.08	61.30	72.96
Total Profit before Tax		24.31	62.14	46.11	139.65	152.34	275.77
3 Capital Employed : (segment assets-segment liabilities)							
Plastic Moulded Furniture		2,765.53	2,522.46	2,597.42	2,765.53	2,597.42	2,749.76
Aluminium Composite Panel		1,028.94	1,080.95	1,132.05	1,028.94	1,132.05	948.75
Unallocable		240.65	226.13	226.13	240.65	226.13	226.13
Total		4,035.12	3,829.54	3,955.60	4,035.12	3,955.60	3,924.64
1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on February 14, 2013.							
2 During the quarter the Company has suffered Foreign Exchange fluctuation loss of Rs.17.63 lac (net)							
3 The Statutory Auditors have carried out "Limited Review" of the results for of the Nine Month and Quarter ended December 31, 2012.							
4 Previous period figures have been re-grouped / re-arranged where ever necessary.							
By order of the Board for PRIMA PLASTICS LTD. Sd/-							
Mumbai	Bhaskar M. Parekh						
Date : February 14, 2013	Dt/Director						