

PRIMA PLASTICS LIMITED				
Regd. Office: 98/4, Prima House, Daman Industrial Estate, Kadaiya, Nani Daman (U.T.)-396210.				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013				
				(Rs. Lakhs)
PART I	Quarter Ended			
	30-06-2013	31-03-2013	30-06-2012	31-03-2013
PARTICULARS	Unaudited	Audited #	Unaudited	Audited
	1 Income from Operations			
(a) Net Sales/Income from operations	1,840.93	2,013.04	1,589.77	7,107.83
(b) Other Operating income	-	-	-	-
Total income from operations (net)	1,840.93	2,013.04	1,589.77	7,107.83
2 Expenditure				
(a) Cost of Materials Consumed	1,066.15	1,372.34	1,064.36	4,871.99
(b) Purchase of Stock-in-Trade	71.70	85.95	36.09	283.80
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	167.65	(40.38)	(28.87)	(239.81)
(d) Employees Benefits expenses	95.00	95.59	83.90	368.68
(e) Depreciation and amortisation expenses	42.23	42.15	38.14	160.70
(f) Other Expenditure	359.61	651.18	333.27	1,687.64
Total Expenditure	1,802.34	2,206.83	1,526.89	7,133.00
3 Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	38.59	(193.79)	62.88	(25.17)
4 Other Income	36.18	420.09	14.47	461.38
5 Profit/(Loss) from ordinary activities before finance costs and exceptional item (3 + 4)	74.77	226.30	77.35	436.21
6 Finance Costs	14.30	26.52	24.15	96.78
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	60.47	199.78	53.20	339.43
8 Exceptional Items	-	-	-	-
9 Profit/(Loss) from Ordinary Activities before Tax (7-8)	60.47	199.78	53.20	339.43
10 Tax Expenses	12.10	46.83	10.64	74.77
11 Net Profit/(Loss) from Ordinary Activities after Tax (9 - 10)	48.37	152.95	42.56	264.66
12 Extraordinary Items (Net of Tax Expenses)	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)	48.37	152.95	42.56	264.66
14 Paid-up equity share capital (Face Value of Rs.10/- per share)	1100.05	1100.05	1100.05	1100.05
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				2960.17
16 Earnings per share (EPS)				
(a) Basic and diluted EPS before exceptional item for the period	0.44	1.39	0.39	2.41
(b) Basic and diluted EPS after exceptional item for the period	0.44	1.39	0.39	2.41
PART II				
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of Shares	4526327	4526327	4526327	4526327
- Percentage of Shareholding	41.15	41.15	41.15	41.15
2 Promoters and Promoter Group Shareholding				
(a) Pledged / Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
(b) Non - encumbered				
- Number of Shares	6474143	6474143	6474143	6474143
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	58.85	58.85	58.85	58.85
# Please refer Note No.4 below.				
B INVESTOR COMPLAINTS	30-06-2013			
Pending at the beginning of the quarter	NIL			
Received during the quarter	3			
Disposed of during the quarter	3			
Remaining unresolved at the end of the quarter	NIL			
Segment wise Revenue, Results and Capital Employed				(Rs. Lakhs)
				Previous Year
				31-03-2013
PARTICULARS	30-06-2013	31-03-2013	30-06-2012	31-03-2013
	Unaudited	Audited #	Unaudited	Audited
1 Segment Revenue				
Plastic Moulded Furniture	1,768.45	1,961.50	1,462.77	6,679.69
Aluminium Composite Panel	92.16	53.75	129.13	436.56
Revenue from Operations	1,860.61	2,015.25	1,591.90	7,116.25
2 Segment Results				
Profit (+) / Loss (-) before Interest and Tax				
Plastic Moulded Furniture	112.96	(40.21)	68.66	137.10
Aluminium Composite Panel	(54.69)	(151.37)	(3.65)	(153.85)
Total	58.27	(191.58)	65.01	(16.75)
Less : Interest and Finance Charges	14.30	26.52	24.15	96.78
Add : Unallocable Income	16.50	417.88	12.34	452.96
Total Profit before Tax	60.47	199.78	53.20	339.43
3 Capital Employed :				
(segment assets-segment liabilities)				
Plastic Moulded Furniture	3241.93	3,120.33	2,581.76	3,120.33
Aluminium Composite Panel	716.79	771.15	1,159.32	771.15
Unallocable	161.97	168.74	226.13	168.74
Total	4,120.69	4,060.22	3,967.21	4,060.22
# Please refer Note No.4 below.				
1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on August 10, 2013				
2 Limited Review of the Financial Results has been carried out by the Statutory Auditors of the Company.				
3 Figures of the previous year, wherever necessary, have been re-grouped / rearranged to make them comparable.				
4 The result for immediate preceding quarter i.e. 31-03-13 are shown as Audited. Please note that these figures are balancing figures between audited figure in respect of last full financial year and published 'Year to date figure' of third quarter of last financial year.				
By order of the Bo: for PRIMA PLASTICS L1				
sd/-				
Mumbai Bhaskar M. Pare				
Date: 10 August 2013 Chairm:				