

PRIMA PLASTICS LIMITED							
Regd. Office: 98/4, Prima House, Daman Industrial Estate, Kadiya, Nani Daman (U.T.)-396210.							
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AND NINE MONTH ENDED DECEMBER 31, 2013							
						(Rs. Lakhs)	
PART I	Quarter Ended			Nine Month Ended		Previous Year ended	
	31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012		31-03-2013
PARTICULARS							
Unaudited Unaudited Unaudited Unaudited Unaudited Audited							
1	Income from Operations						
(a)	Net Sales/Income from Operations (Net of Excise Duty)	1,869.51	1,589.90	1,772.16	5,300.34	5,094.79	7,107.83
(b)	Other Operating Income	17.11	-	-	34.47	-	-
	Total income from operations (net)	1,886.62	1,589.90	1,772.16	5,334.81	5,094.79	7,107.83
2	Expenditure						
(a)	Cost of Materials Consumed	1,273.35	1,319.93	1,177.52	3,659.43	3,499.65	4,871.99
(b)	Purchase of Stock-in-Trade	88.39	52.74	106.69	212.83	197.85	283.80
(c)	Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(162.16)	(425.29)	(39.81)	(419.80)	(199.43)	(239.81)
(d)	Employees Benefits Expenses	112.11	109.15	94.28	316.26	273.09	368.68
(e)	Depreciation and Amortisation Expenses	41.17	41.05	41.91	124.45	118.55	160.70
(f)	Other Expenditure	430.04	454.61	359.33	1,244.26	1,036.46	1,687.64
	Total Expenditure	1,782.90	1,552.19	1,739.92	5,137.43	4,926.17	7,133.00
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	103.72	37.71	32.24	197.38	168.62	(25.17)
4	Other Income	27.26	20.65	14.48	66.73	41.29	461.38
5	Profit/(Loss) from Ordinary Activities before finance costs and exceptional item (3 + 4)	130.98	58.36	46.72	264.11	209.91	436.21
6	Finance Costs	41.16	25.74	22.41	81.20	70.26	96.78
7	Profit/(Loss) from Ordinary Activities after finance costs but before exceptional items (5 - 6)	89.82	32.62	24.31	182.91	139.65	339.43
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	89.82	32.62	24.31	182.91	139.65	339.43
10	Tax Expenses	25.21	6.53	3.63	43.84	27.94	74.77
11	Net Profit/(Loss) from Ordinary Activities after Tax (9 - 10)	64.61	26.09	20.68	139.07	111.71	264.66
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	64.61	26.09	20.68	139.07	111.71	264.66
14	Paid-up equity share capital (Face Value of Rs.10/- per share)	1100.05	1100.05	1100.05	1100.05	1100.05	1100.05
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						2960.17
16	Earnings per share (EPS)						
(a)	Basic and diluted EPS before exceptional item for the period	0.59	0.24	0.19	1.26	1.02	2.41
(b)	Basic and diluted EPS after exceptional item for the period	0.59	0.24	0.19	1.26	1.02	2.41
PART II							
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
-	Number of Shares	4526327	4526327	4526327	4526327	4526327	4526327
-	Percentage of Shareholding	41.15	41.15	41.15	41.15	41.15	41.15
2	Promoters and Promoter Group Shareholding						
(a)	Pledged / Encumbered						
-	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
(b)	Non - encumbered						
-	Number of Shares	6474143	6474143	6474143	6474143	6474143	6474143
-	Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
-	Percentage of shares (as a % of the total share capital of the company)	58.85	58.85	58.85	58.85	58.85	58.85
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	0					
	Received during the quarter	3					
	Disposed of during the quarter	3					
	Remaining unresolved at the end of the quarter	0					
Segment wise Revenue, Results and Capital Employed							
						(Rs. Lakhs)	
PART I	Quarter Ended			Nine Month Ended		Previous Year ended	
	31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012		31-03-2013
PARTICULARS							
Unaudited Unaudited Unaudited Unaudited Unaudited Audited							
1	Segment Revenue						
	Plastic Moulded Furniture	1,668.39	1,519.55	1,684.92	4,982.03	4,718.19	6,679.69
	Aluminium Composite Panel	192.48	73.32	89.08	332.32	382.81	436.56
	Revenue from Operations	1,860.87	1,592.87	1,774.00	5,314.35	5,101.00	7,116.25
2	Segment Results						
	Profit (+) / Loss (-) before Interest and Tax						
	Plastic Moulded Furniture	122.12	82.05	41.79	317.13	177.31	137.10
	Aluminium Composite Panel	(44.15)	(41.37)	(7.71)	(140.21)	(2.48)	(153.85)
	Total	77.97	40.68	34.08	176.92	174.83	(16.75)
	Less : Interest and Finance Charges	41.16	25.74	22.41	81.20	70.26	96.78
	Add : Unallocable Income	53.01	17.68	12.64	87.19	35.08	452.96
	Total Profit before Tax	89.82	32.62	24.31	182.91	139.65	339.43
3	Capital Employed :						
	(segment assets-segment liabilities)						
	Plastic Moulded Furniture	3,061.54	3,090.41	2,765.53	3,061.54	2,765.53	3,120.33
	Aluminium Composite Panel	975.73	882.30	1,028.94	975.73	1,028.94	771.15
	Unallocable	161.97	161.97	240.65	161.97	240.65	168.74
	Total	4,199.24	4,134.68	4,035.12	4,199.24	4,035.12	4,060.22
1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on February 13, 2014.							
2 The Statutory Auditors have carried out "Limited Review" of the above financial results.							
3 Previous period figures have been re-grouped / re-arranged where ever necessary.							
By order of the Board for PRIMA PLASTICS LTD.							
Sd/-							
Mumbai Bhaskar M. Parekh							
Date : February 13, 2014 Chairman							