

PRIMA PLASTICS LIMITED				
Regd. Office: 98/4, Prima House, Daman Industrial Estate, Kadaiya, Nani Daman (U.T.)-396210.				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30,2011				
PARTICULARS	Rs. In Lacs			
	Unaudited		Audited	
	Quarter Ended	30.06.2010	Previous Year	
	30.06.2011	30.06.2010	31.03.2011	
1	Gross Sales/Income from Operations	1359.05	1758.25	6548.00
	Less: Duties and Taxes	123.82	134.69	666.96
	Net Sales / Income from Operations	1235.23	1623.56	5881.04
2	Expenditure			
(a)	(Increase) / Decrease in Stock in Trade	(89.33)	99.49	156.17
(b)	Consumption of Raw Materials	852.17	943.80	3700.75
(c)	Purchase of Traded Goods	48.08	64.36	188.72
(d)	Employees Cost	74.77	62.68	297.47
(e)	Depreciation	37.88	39.96	158.53
(f)	Other Expenditure	267.33	325.66	1153.00
(g)	Total Expenditure	1190.90	1535.95	5654.64
3	Profit/(Loss) from Operations before Other Income,Interest and Exceptional Items (1-2)	44.33	87.61	226.40
4	Other Income - Income from Joint Venture Company	0.00	99.29	115.29
	- Misc. Income	19.26	6.74	58.22
5	Profit/(Loss) from Operations before Interest and Exceptional Items (3+4)	63.59	193.64	399.91
6	Interest and Finance Charges	12.48	11.14	69.25
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	51.11	182.50	330.66
8	Exceptional Items	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	51.11	182.50	330.66
10	Tax Expenses - Income Tax	10.17	37.23	67.89
11	Net Profit/(Loss) from Ordinary Activities after Tax	40.94	145.27	262.77
12	Extraordinary Items (Net of Tax Expenses)	0.00	0.00	0.00
13	Net Profit/(Loss) for the period after Tax (11-12)	40.94	145.27	262.77
14	Paid up Equity Share Capital having face value of Rs.10/-	1100.05	1100.05	1100.05
15	Reserves excluding Revaluation Reserves.			2733.51
16	Earnings per Shares (EPS) (Rs.)			
	Basic and diluted for the period and for the	0.37	1.32	2.39
	Previous year (non annualised)			
17	Public Share holding			
	- Number of Shares	4521827	4521827	4521827
	- % of Shareholding	41.11%	41.11%	41.11%
18	Promoters and its group shareholding:			
	(a) Pledged / Encumbered :			
	- Number of Shares	NIL	NIL	NIL
	% as to total shareholding of promoter & its group	NIL	NIL	NIL
	% as to total Share Capital of the Company	NIL	NIL	NIL
	(b) Non-Encumbered :			
	- Number of Shares	6478643	6478643	6478643
	% as to total shareholding of promoter & its group	100.00%	100.00%	100.00%
	% as to total Share Capital of the Company	58.89%	58.89%	58.89%
Segment wise Revenue, Results and Capital Employed				Rs. In Lacs
PARTICULARS	Unaudited		Audited	
	Quarter Ended		Previous Year	
	30.06.2011	30.06.2010	31.03.2011	
1	Segment Revenue			
	Plastic Moulded Furniture	1088.76	1437.58	5247.48
	Aluminium Composite Panel	148.90	193.16	646.48
	Revenue from Operations	1237.66	1630.74	5893.96
2	Segment Results			
	Profit (+) / Loss (-) before Interest and Tax			
	Plastic Moulded Furniture	43.67	90.64	224.66
	Aluminium Composite Panel	3.09	4.15	14.66
	Total	46.76	94.79	239.32
	Less : Interest and Finance Charges	12.48	11.14	69.25
	Add : Unallocable Income	16.83	98.85	160.59
	Total Profit before Tax	51.11	182.50	330.66
3	Capital Employed :			
	(segment assets-segment liabilities)			
	Plastic Moulded Furniture	2684.35	2525.19	2582.26
	Aluminium Composite Panel	964.03	1086.92	1025.67
	Unallocable	226.13	232.23	225.63
	Total	3874.51	3844.34	3833.56
1	The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on August 11, 2011.			
2	Limited Review of the Financial Results has been carried out by the Statutory Auditors of the Company.			
3	Information on investor complaints for the quarter - (Nos): Opening balance - 0, New -2, Disposals -2, Closing balance - 0.			
4	Figures of the previous year, wherever necessary, have been re-grouped / rearranged to make them comparable.			
By order of the Board for PRIMA PLASTICS LTD.				
sd/-				
Mumbai	Bhaskar M. Parekh			
Date : 11/08/11	Chairman			