

PRIMA PLASTICS LIMITED								
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AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2017								
								(Rs. Lakhs)
PART I		Standalone Results				Consolidated Results		
		Quarter Ended		Accounting Year Ended		Accounting Year Ended		
		31-03-2017	31-12-2016	31-03-2016	31-03-2017	31-03-2016	31-03-2017	31-03-2016
		Audited (Ref. Note No.3)	Unaudited	Audited (Ref. Note No.3)	Audited	Audited	Audited	Audited
PARTICULARS								
1	Income From Operations							
(a)	Income from Operations	2,653.43	2,455.30	2,948.35	9,569.37	10,207.69	13,440.83	13,722.42
(b)	Other Operating Income	59.59	8.42	42.38	104.27	90.85	104.32	90.85
	Total Income from operations (net)	2,713.02	2,463.72	2,990.73	9,673.64	10,298.54	13,545.15	13,813.27
2	Expenditure							
(a)	Cost of Materials Consumed	1,275.89	1,382.24	1,319.06	5,000.75	5,052.63	6,965.32	6,935.28
(b)	Purchase of Stock-in-Trade	53.49	48.20	67.92	193.96	229.96	193.96	229.96
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	115.58	(175.09)	237.11	(117.19)	372.86	(161.42)	350.13
(d)	Excise Duty	222.49	237.76	250.17	861.25	895.18	861.25	895.18
(e)	Employees Benefits expenses	159.77	154.86	144.25	624.04	532.32	901.98	765.40
(f)	Depreciation and amortisation expenses	28.73	25.42	107.94	95.96	176.34	314.84	347.31
(g)	Other Expenses	588.38	624.04	626.92	2,240.43	2,190.21	2,764.72	2,660.83
	Total Expenses	2,444.33	2,297.43	2,753.37	8,899.20	9,449.50	11,840.65	12,184.09
3	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	268.69	166.29	237.36	774.44	849.04	1,704.50	1,629.18
4	Other Income -Dividend from Joint Venture	158.37	351.59	246.64	509.96	246.64	-	-
	-Other Income	26.94	12.82	12.67	134.26	134.55	123.72	125.63
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	454.00	530.70	496.67	1,418.66	1,230.23	1,828.22	1,754.81
6	Finance Costs	13.43	12.91	6.40	56.70	26.32	79.63	37.57
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	440.57	517.79	490.27	1,361.96	1,203.91	1,748.59	1,717.24
8	Exceptional Items	-	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	440.57	517.79	490.27	1,361.96	1,203.91	1,748.59	1,717.24
10	Tax Expenses - Current Tax	110.27	103.17	95.58	313.18	244.58	612.35	492.69
	- Deferred Tax (Net)	28.73	33.77	(10.51)	72.89	(3.17)	72.89	(3.17)
11	Net Profit/(Loss) from Ordinary Activities after Tax (9 - 10)	301.57	380.85	405.20	975.89	962.50	1,063.35	1,227.72
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	301.57	380.85	405.20	975.89	962.50	1,063.35	1,227.72
14	Paid-up equity share capital (Face Value of Rs.10/- per share)	1,100.05	1,100.05	1,100.05	1,100.05	1,100.05	1,100.05	1,100.05
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				4,550.65	3,839.56	6,205.62	5,332.75
16	Earnings per share (EPS) (Not Annualised)							
(a)	Basic and diluted EPS before exceptional item for the period (Rs.)	2.74	3.46	3.68	8.87	8.75	9.67	11.16
(b)	Basic and diluted EPS after exceptional item for the period (Rs.)	2.74	3.46	3.68	8.87	8.75	9.67	11.16
								(Rs. Lakhs)
STATEMENT OF ASSETS AND LIABILITIES								
				Standalone Results		Consolidated Results		
				Accounting Year Ended		Accounting Year Ended		
				31-03-2017	31-03-2016	31-03-2017	31-03-2016	
				Audited	Audited	Audited	Audited	
PARTICULARS								
A. EQUITY AND LIABILITIES								
1	Shareholder's Funds							
(a)	Share Capital				1,100.05	1,100.05	1,100.05	1,100.05
(b)	Reserves and Surplus				4,550.65	3,839.56	6,205.62	5,389.65
	Sub-total - Shareholders' funds				5,650.70	4,939.61	7,305.67	6,489.70
2	Minority Interest				-	-	35.57	-
3	Non-Current Liabilities							
(a)	Long-term borrowings				16.25	12.05	525.15	12.05
(b)	Deferred Tax Liability				197.54	124.65	197.54	124.65
	Sub-total - Non-current liabilities				213.79	136.70	722.69	136.70
4	Current Liabilities							
(a)	Short-term borrowings				454.55	65.49	454.55	65.49
(b)	Trade payables				102.72	114.53	345.60	499.22
(c)	# Other current liabilities				376.00	402.73	827.70	452.68
(d)	Short-term provisions				348.86	41.02	562.54	448.66
	Sub-total - Current liabilities				1,282.13	623.77	2,190.39	1,466.05
	TOTAL - EQUITY AND LIABILITIES				7,146.62	5,700.08	10,254.32	8,092.45
B. ASSETS								
1	Non-current assets							
(a)	Fixed assets				1,957.91	1,046.58	4,025.17	2,135.04
(b)	Non-current investments				422.06	102.07	-	-
(c)	Long term loans and advances				931.06	151.42	261.99	246.29
	Sub-total - Non-current assets				3,311.03	1,300.07	4,287.16	2,381.33
2	Current assets							

