

PART I	PARTICULARS	Rs. In Lakhs					
		Standalone Results			Consolidated Results		
		3 Months ended			Accounting Year Ended		
		31-03-2015	31-12-2014	31-03-2014	31-03-2015	31-03-2014	31-03-2015
Audited #	Unaudited	Unaudited	Audited	Audited	Audited	Audited	
<b>1</b>	<b>Income from Operations</b>						
	(a) Net Sales/Income from Operations (Net of Excise Duties)	2,392.75	2,068.04	2,590.61	8,509.96	7,828.15	11,694.44
	(b) Other Operating Income	82.11	4.78	20.57	121.95	55.04	121.95
	<b>Total Income from operations (Net)</b>	<b>2,474.86</b>	<b>2,072.82</b>	<b>2,611.18</b>	<b>8,631.91</b>	<b>7,883.19</b>	<b>11,816.39</b>
<b>2</b>	<b>Expenditure</b>						
	(a) Cost of Materials Consumed	1,192.85	1,391.92	1,583.29	5,576.54	5,242.72	7,236.07
	(b) Purchase of Stock-in-Trade	67.43	105.10	36.12	274.74	248.95	274.74
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	389.35	(26.89)	111.19	2.77	(308.61)	42.32
	(d) Employees Benefits expenses	125.14	139.26	106.65	499.68	422.91	690.55
	(e) Depreciation and amortisation expenses	25.57	30.01	39.31	113.53	163.76	281.74
	(f) Other Expenditure	430.38	478.95	494.23	1,843.74	1,675.69	2,192.55
	<b>Total Expenditure</b>	<b>2,230.72</b>	<b>2,118.35</b>	<b>2,370.79</b>	<b>8,311.00</b>	<b>7,445.42</b>	<b>10,717.97</b>
<b>3</b>	<b>Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	244.14	(45.53)	240.39	320.91	437.77	1,098.42
<b>4</b>	<b>Other Income - Dividend from Joint Venture - Other Income</b>	-	160.41	-	160.41	-	-
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional item (3 + 4)</b>	234.94	120.64	256.94	538.58	520.95	1,153.74
<b>6</b>	<b>Finance Cost</b>	9.03	32.13	32.41	106.49	113.61	115.48
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	225.91	88.51	224.43	432.09	407.34	1,038.26
<b>8</b>	<b>Exceptional Items</b>	-	-	-	-	-	-
<b>9</b>	<b>Profit/(Loss) from Ordinary Activities before Tax (7-8)</b>	225.91	88.51	224.43	432.09	407.34	1,038.26
<b>10</b>	<b>Tax Expenses - Current Tax</b>	37.45	27.30	44.60	88.26	88.44	369.14
	- Deferred Tax (Net)	16.66	(9.99)	-	(0.40)	-	(0.40)
<b>11</b>	<b>Net Profit/(Loss) from Ordinary Activities after Tax (9 - 10)</b>	171.80	71.20	179.83	344.23	318.90	669.52
<b>12</b>	<b>Extraordinary Items (Net of Tax Expenses)</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>171.80</b>	<b>71.20</b>	<b>179.83</b>	<b>344.23</b>	<b>318.90</b>	<b>669.52</b>
<b>14</b>	<b>Paid-up equity share capital (Face Value of Rs.10/- per share)</b>	1,100.05	1,100.05	1,100.05	1,100.05	1,100.05	1,100.05
<b>15</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	-	-	-	3141.86	3150.36	4466.05
<b>16</b>	<b>Earnings per share (EPS)</b>						
	(a) Basic and diluted EPS before exceptional item for the period	1.56	0.65	1.63	3.13	2.90	6.09
	(b) Basic and diluted EPS after exceptional item for the period	1.56	0.65	1.63	3.13	2.90	6.09
<b>PART II</b>							
<b>A PARTICULARS OF SHAREHOLDING</b>							
<b>1</b>	<b>Public shareholding</b>						
	- Number of Shares	4526327	4526327	4526327	4526327	4526327	4526327
	- Percentage of Shareholding	41.15	41.15	41.15	41.15	41.15	41.15
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>						
	(a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non - encumbered						
	- Number of Shares	6474143	6474143	6474143	6474143	6474143	6474143
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	58.85	58.85	58.85	58.85	58.85	58.85

# Please refer Note No.4 below.

<b>B INVESTOR COMPLAINTS</b>	31-03-2015
Pending at the beginning of the quarter	NIL
Received during the quarter	5
Disposed of during the quarter	5
Remaining unresolved at the end of the quarter	NIL

**Segment wise Revenue, Results and Capital Employed**

PARTICULARS	Rs. In Lakhs						
	Standalone Results			Consolidated Results			
	3 Months ended			Accounting Year Ended			
	31-03-2015	31-12-2014	31-03-2014	31-03-2015	31-03-2014	31-03-2015	31-03-2014
Audited #	Unaudited	Unaudited	Audited	Audited	Audited	Audited	
<b>1 Segment Revenue</b>							
Plastic Moulded Furniture	2,328.96	1,857.24	2,305.58	7,790.50	7,229.63	10,976.28	9,597.83
Aluminium Composite Panel	130.63	251.80	291.64	858.99	619.14	858.99	619.14
<b>Revenue from Operations</b>	<b>2,459.59</b>	<b>2,109.04</b>	<b>2,597.22</b>	<b>8,649.49</b>	<b>7,848.77</b>	<b>11,835.27</b>	<b>10,216.97</b>
<b>2 Segment Results</b>							
<b>Profit (+) / Loss (-) before interest and Tax</b>							
Plastic Moulded Furniture	325.37	60.37	264.45	560.53	581.58	1,339.34	1,201.60
Aluminium Composite Panel	(96.50)	(69.60)	(38.02)	(222.04)	(118.29)	(222.04)	(178.23)
<b>Total</b>	<b>228.87</b>	<b>(9.31)</b>	<b>226.43</b>	<b>338.49</b>	<b>403.35</b>	<b>1,117.30</b>	<b>1,023.37</b>
<b>Less : Interest and Finance Charges</b>	9.03	32.13	32.41	106.49	113.61	115.48	126.34
<b>Add : Unallocable Income</b>	6.07	129.95	30.41	200.09	117.60	36.44	100.22
<b>Total Profit before Tax</b>	<b>225.91</b>	<b>88.51</b>	<b>224.43</b>	<b>432.09</b>	<b>407.34</b>	<b>1,038.26</b>	<b>997.25</b>
<b>3 Capital Employed :</b>							
<b>(segment assets-segment liabilities)</b>							
Plastic Moulded Furniture	3,481.66	3,244.68	3,350.20	3,481.66	3,350.20	4,907.93	4,504.70
Aluminium Composite Panel	606.62	868.64	738.24	606.62	738.24	606.62	738.24
Unallocable	153.63	153.63	161.97	153.63	161.97	51.55	59.89
<b>Total</b>	<b>4,241.91</b>	<b>4,266.95</b>	<b>4,250.41</b>	<b>4,241.91</b>	<b>4,250.41</b>	<b>5,566.10</b>	<b>5,302.83</b>

**STATEMENT OF ASSETS AND LIABILITIES**

PARTICULARS	Rs. In Lakhs			
	Standalone Results		Consolidated Results	
	Accounting Year Ended		Accounting Year Ended	
	31-03-2015	31-03-2014	31-03-2015	31-03-2014
Audited	Audited	Audited	Audited	
<b>A. EQUITY AND LIABILITIES</b>				
<b>1 Shareholder's Funds</b>				
(a) Share Capital		1,100.05	1,100.05	1,100.05
(b) Reserves and Surplus		3,141.86	3,150.36	4,466.05
<b>Sub-total - Shareholders' funds</b>		<b>4,241.91</b>	<b>4,250.41</b>	<b>5,566.10</b>
<b>2 Non-current Liabilities</b>				
(a) Long-term borrowings		27.74	43.39	27.74
(b) Deferred Tax Liability		127.82	-	127.82
<b>Sub-total - Non-current liabilities</b>		<b>155.56</b>	<b>43.39</b>	<b>155.56</b>
<b>3 Current Liabilities</b>				
(a) Short-term borrowings		317.65	932.26	317.65
(b) Trade payables		106.86	396.65	256.56
(c) Other current liabilities		235.82	233.66	315.10
(d) Short-term provisions		242.46	288.64	596.03
<b>Sub-total - Current liabilities</b>		<b>1,002.79</b>	<b>1,851.21</b>	<b>1,485.34</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>		<b>5,400.26</b>	<b>6,145.01</b>	<b>7,207.00</b>
<b>B. ASSETS</b>				
<b>1 Non-current assets</b>				
(a) Fixed assets (Including Capital Work-in-Progress)		1,140.37	1,234.22	1,849.56
(b) Non-current investments		153.63	161.97	51.55
(c) Long term loans and advances		139.15	390.96	197.03
<b>Sub-total - Non-current assets</b>		<b>1,433.15</b>	<b>1,787.15</b>	<b>2,098.14</b>
<b>2 Current assets</b>				
(a) Inventories		1,821.87	1,944.39	2,100.26
(b) Trade receivables		1,374.37	1,663.50	1,672.04
(c) Cash and cash equivalents		253.79	253.03	683.54
(d) Short-term loans and advances		306.65	276.70	313.17
(e) Other current assets		210.43	220.24	339.85
<b>Sub-total - Current assets</b>		<b>3,967.11</b>	<b>4,357.86</b>	<b>5,108.86</b>
<b>TOTAL - ASSETS</b>		<b>5,400.26</b>	<b>6,145.01</b>	<b>7,207.00</b>

- The above results for the year ended March 31, 2015 were considered by the Audit Committee and approved by the Board of Directors at their meeting held on May 29, 2015
- The Board of Directors have recommended a dividend of Rs.1.50/- per equity share (15%) subject to the approval of the shareholders.
- As per the decision of the Board to close down ACP unit, the Company profit for the quarter is adversely impact due to unit losses of Rs.128.16 lacs
- The above results for the current financial year are audited, please note that the figures of last quarter are balancing figures between audit figures in respect of full financial year and the published year to date figures up to the third quarter of the current financial year.
- Pursuant to the requirement of the Companies Act, 2013 ("the Act") effective from 1 April 2014, the Company has revised depreciation rates on certain fixed assets as per the useful life specified in part "C" of schedule II of the Act or as per the management's estimate based on internal technical evaluation. As a result of this change, the depreciation charge lower by Rs.7.00 lacs and Rs.3.13 lacs for the quarter and year ended March 31, 2015 respectively. In respect of assets whose useful life is already exhausted on 1 April 2014 amount to Rs.17.91 lacs (net of deferred tax credit of Rs.8.60 lacs) there on has been recognised in Reserve and Surplus in accordance with requirements of Schedule II of the Act.
- Figures of the previous year, wherever necessary, have been re-grouped / rearranged to make them comparable.
- This consolidated financial results of the Company include figures of joint venture.

By order of the Board  
for PRIMA PLASTICS LTD.

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Dilip M. Parekh  
Managing Director

Mumbai  
Date : May 29, 2015.